

November 1, 2008

1. Call To Order By: Monty @3:10pm opened with the Service Prayer. The following Trusted Servants were in attendance:

Chair: Monty	Vice-chair: Susan M.	Secretary: vacant (Ernest C.-Sub)
Asst Secretary: vacant	Treasurer: Connie S	Asst Treasurer: Stephanie M
RCM: vacant	Alt RCM: Bob L	Outreach: Milo
Activities: Daryl	H&I: Corey (Patrick present)	Lit Review: vacant
Outreach: Milo	P.I.: vacant	T-shirt: vacant
Lit Sales: Dawn	Asst Lit Sales: Amber	RSO Liaison: Stephanie M.
RSO Liaison-alt: vacant	Convention Com. Lia: vacant	Website: Bob L
Coffee Maker: vacant		

2. New Meetings In The Beach Area: none

3. Establish GSR Quorum: 21 GSR's in attendance.

4. GSR Roll Call & Group Reports: See attachment #1

5. Reading of the Minutes (last month): approved with amendment.

-Amendment: 'Activities'; Attachment #3, "*Traditions & Dessert*", from Nov 13th to Nov. 8th.

6. RCM Report: (per RCM- Alt., Bob L)

Regional Service Committee Mtg Report, October, 2008 (See Attachment#2)

7. Subcommittee Reports:

RSO Liaison: (per Stephanie M.)

-schedule changes and updates need to be at Regional by Nov. 8.

Convention Committee Liaison: No Report

Activities:(per Daryl) (See Attachment #3)

Looking for a Vice-Chair & people willing to do service. Meetings are 1st & 3rd Thursdays @ 7pm at 2088 Beryl. Up Coming Events are:

- "*Traditions & Dessert*", Sat, Nov. 8, will have contest for 'best dessert'.

- "*Thanksgiving Marathon Mtgs & Dinner*" on Thanksgiving Day, Thur. Nov. 27, 2008.

- "*Ice Skating & Pizza Party*", Sat., Sat. December 13th, 2008, Ice Town*, 4545 La Jolla Village Dr., UTC..

- "*Holiday Dinner & Marathon Mtgs*" , December 25, 2008, Holy Cross Lutheran Church*.

H&I: (per vice-chair:Patrick) (See Attachment #4)

-1st meeting at CMH, 40 pct participation (good).

-no face to face mtg with facility representative.

-still looking for panel members (45 minute mtgs.)

-still looking for new monthly mtg site.

Lit Review: No Report

Lit Sales: (per Dawn)(See Attachment #5)

-5th Edition Basic Text must be sold at old price. 6th Edition Basic Text (when becomes available) & all other material at new prices.

Outreach: (per Milo) (See Attachment #6)

October Beach Area schedule.

Starter Kit was purchased and given to Wed Night Willingness Group (Their literature was stolen)

Public Information: No Report**T-Shirt:** No Report

-t-shirts distributed to various GSR's to help with sales.

Youth Ad-Hoc Subcommittee:(per Lindsey)

-voted subcommittee to dissolve as 'Beach Ad Hoc'. Will primarily seek to pass purpose & information to Region.

Website:(per Bob L.) (See Attachment # 7)

-Updated website. Can access at www.sandiegona.org/area/beach

8. Old Business: none

9. Open Forum: Discussed Profit/loss statement details over Regional Convention Committee. (How detailed should the statements be?) Voted per GSR's for the statement to be in complete detail, that the Convention Committee should be COMPLETELY accountable for all profit/loss, incoming/out going, and all inventory before and after.

10. New Business:*-Elections:*

Coffee Maker: Rosalee elected.

Positions open:

Secretary	Asst. Sec	*RCM	P.I.
Lit Review	RSO Liaison-alt	Conv. Cmte Liaison	T-shirt

**note: Bob L., Website Chair and new RCM-alt, will cover RCM until position can be filled.*

11. Treasurer Report:(See Attachment #8)

12. Adjournment: Motion to close the meeting was made & second @ 4:45pm. Meeting ended with the Serenity Prayer.

GSR ROLL CALL & REPORTS

TIME	NAME	GSR	REPORT
DAILY @ NOON	HIGH NOON	Mike	attendance has picked up but still varies
DAILY @ NOON	NOON @ THE BEACH		
MON 4PM	JUST FOR TODAY		
MON 5:30	MEN'S WEEKLY	Milo	doing well
MON 5:45	NA BY THE BAY	Katie	new GSR meeting doing well
MON 6PM	MON. NIGHT MIRACLES		
MON 7:30	CLEAN CONNECTION	<i>Colin</i>	
TUES 3:45	RUSH HOUR		
TUES 6PM	ACCEPTING TUESDAY		
TUES 6PM	WALK & TALK		
TUES 6:30	OB SMOKELESS		
TUES 7:15	TRUSTWORTHY TUESDAY		
TUES 7:30	YOUNG @ HEART	James M	doing well- 10 regulars
TUES 8PM	STEP & TRADITION STUDY	Lindsay	
WED 4PM	LINE BY LINE TRADITION		
WED 5:45	JUST FOR TODAY BY THE BAY	Joe	
WED 6PM	WED NIGHT WILLINGNESS	Monica	<i>To New Area</i>
WED 6:30	WED NIGHT LA JOLLA	David	\$150 donation to Area
WED 7:30	ARCHITECTS OF ADVERSITY		
WED 7:30	DROP THE ROCK		
WED 7:30	SICK PUPPIES		
WED 9PM	ADDICTS WITH CANDLES	Bob L	
WED 9PM	MOVIN' ON		
THURS 5:45AM	RED EYE GROUP		
THURS 4PM	NO MATTER WHAT	Carlos	
THURS 5:45	THERAPEUTIC THURSDAY	Janet	could use support
THURS 7PM	COURAGE TO CHANGE	Jennifer D	potluck every 3rd Thurs.
THURS 8PM	NA @ THE VA		
THURS 8PM	THE ZOO	Ernest C	not so young meeting anymore
THURS 8:15	USD SURVIVORS	Eric	
FRI 5:15AM	TGIF	Tim E	
FRI 7PM	WE CAME TO BELIEVE		
FRI 8PM	FRIDAY NIGHT ROULETTE		
FRI 8:15	FRIDAY NIGHT POINT LOMA		<i>Donated \$60-</i>
FRI 10PM	KEEP THE CANDLE LIT		
SAT 3PM	BEACH BREAK		
SAT 6PM	SATURDAY SUNDOWNERS	Patrick J	meeting doing well
SAT 6:30	COUNTDOWN TO RECOVERY	<i>DIANA - Serenity Shop</i>	
SAT 7PM	CHANGING ATTITUDES		
SAT 7:30	THE OTHER SIDE		
SAT 7:30	TOUGH ADDICTS DON'T DANCE		
SAT 10:30	LATE NIGHTERS	Jim H	need support, barely making rent
SUN NOON	NOON WITH A VIEW		
SUN 5PM	SUNDAY START UP	<i>To New Area</i>	
SUN 6PM	THOMAS STREET SPEAKERS	<i>Speakers on Wed - Anonymity</i>	
SUN 7PM	TELL IT LIKE IT IS	Charles M	
SUN 7:30	GOOD STUFF	Jennifer D	attendance down
SUN 8PM	WEEKEND WRAP UP	Rosalie L	doing good, could use support
SUN 9PM	SERENITY SUNDAY	Matt P	

RCM REPORT

Report on:	<u>RSC Meeting</u>	Date:	<u>10/11/2008</u>
RCM:	<u>Vacant</u>	Telephone:	
RCM Alternate:	<u>Bob L</u>	Telephone:	<u>(619) 223-8546</u>

Call to Order: Meeting called to order at 1:00 pm.

Quorum: 5 of 8 RCMs present.

Minutes: Approved.

Treasurer's Preliminary Report:

Operating Capital	\$797.13
Prudent Reserve	\$5,019.18

Regional Delegate Report:

Workshop November 8, 2008 on Leadership Topics; free breakfast.
 Planning to go to World Workshop; asking for \$1,000.00 for RD and RDA: travel, lodging and food

Sub-Committee Reports:

RSC: New Schedule Director Assistant.
 Updated computer system.
 Literature Account: \$45,958.83; General Account: \$4,560.23; Paid taxes: \$1,973.78.

Convention: Getting bank cards signed.
 No liaisons for Central and North Coastal areas.
 Theme for 2009: "One Journey, Many Paths"; working on speakers.
 Submitted Profit and Loss statement for 2008 convention.
 Maximizer Account: \$22,654.67; Checking Account: \$18,783.96.

Board of Trustees: No report.

Activities: No report.

H&I: No report.

Behind The Walls: No report.

Outreach: No report.

Phonelines: No report.

Public Information: No report.

Website: No report.

Ad Hoc for PR: Have met several times; developing Power Point presentation; focus will be on Area Planning Tool
 Received 40 PR handbooks from World Services; purchased additional 10 workbooks.
 Secured facility for workshop.

Area RCM Reports:

Beach: Traditions and Dessert Workshop, November 8, 3450 Clairemont Dr, Clairemont.
 Thanksgiving Dinner and Marathon Meetings, November 27, 3450 Clairemont Dr, Clairemont.
 Holiday Dinner and Marathon Meetings, December 25, 3450 Clairemont Dr, Clairemont.

Ice Skating and Fizza Party, December 13, 4545 La Jolla Village Drive, San Diego.
Youth and Recovery Committee looking to be incorporated into Regional Activities; if you want to participate, call Nick 619-884-6955.

Donated \$793.98.

Central: Adams Avenue Street Fair PI booth went well.
Halloween Dance, October 25, 6875 El Cajon Boulevard, Suite B, San Diego.
Area Vice Chair and OR Chair planning a road trip to meeting that was raided by police, more later

Imperial Valley: No report.

North Coastal: 35 GSRs attending ASC meeting.
Planning a Holiday Dance.

North County Inland: Encouraging elected officers and trusted servants to attend Policy Committee meeting prior to ASC meeting to pre-discuss agenda items.
Inter-Regional Chili Cook-off and Softball game, October 18.
Elections at next ASC meeting.

Southeast/Barrio: No report.

South Bay: Still working on predatory behavior problem.
Ho! Hollywood Nites Dance, November 1, 299 "I" Street, Chula Vista

United East County: Donated \$353.94.

Treasurer's Final Report:

Had to take \$2,000.00 from Prudent Reserve and deposit into Checking Account to cover expense

Operating Capital	\$3,984.68
Prudent Reserve	\$3,018.36
Donations	\$1,283.63
Newcomer Fund	\$8.00
World Donation	\$128.36
Total Expenses	\$3,396.51
Ending Balance	\$1,307.75
Prudent Reserve	\$3,019.18
Capital Account	\$692.25
Combined Balance	\$3,711.43

Old Business:

Motion 08-08-01: Vicky, Central Area RCM:
To remove Theatrical Committee as a standing committee.
Tabled.

Motion 08-08-02: Vicky, Central Area RCM:
To attach the Theatrical Committee as a sub-committee to the Activities Committee.
Tabled.

Open Forum:

Patrick, South Bay: Personal discussions on candidates before voting after they leave the room: right or wrong?

Adam, Phonelines VC: Need a PI Chair.

Patrick, South Bay: Convention Committee Financial Report: Profit and Loss statement not enough, would like to see more detailed report. RCMs to take back to areas to discuss and decide what level of detail they would like to see on report.

Nick, Beach: Youth and Recovery Committee: Working on Guidelines and Procedures; will approach Regional Activities Committee later.

Patrick, South Bay Some groups holding onto large prudent reserves: how to address issue

New Business:

Motion 08-08-01: Vicky, Central Area RCM:
To remove Theatrical Committee as a standing sub-committee per the recommendation from the Board of Trustees based on the results of the Regional Inventory.
Tabled.

Motion 08-08-02: Vicky, Central Area RCM:
To create a Theatrical Committee as a sub-committee of the Regional Activities Committee per the recommendation from the Board of Trustees based on the results of the Regional Inventory.
Tabled.

Motion 08-10-01: Juan, Outreach:
To increase Outreach annual budget from \$500.00 to \$600.00.
Tabled.

Motion 08-10-02: Pam, RD:
Provide \$1,000.00 for RD and RDA to attend World Workshop in Oakland in February.
Tabled.

Motion 08-10-03: Jonathan, Secretary:
Amend Standing Rules to not include service resumes and statements of financial responsibility in published RSC minutes.
Withdrawn (statements will be held at RSO in separate file from RSC minutes).

Motion 08-10-04: Vicky, Treasurer:
Transfer \$2,000.00 from Prudent Reserve to Checking Account to cover RSC expenses.
Passed 5-0.

Adjournment: Meeting adjourned at 4:15 pm.

Activities:

SOUTH BAY AREA ACTIVITIES PRESENTS "HOT HOLLYWOOD NITES DANCE"

Dress like your favorite Hollywood Celebrity; This way to the Red Carpet!

Date: Saturday, November 1, 2008.

Time: Speaker at 6:30 pm; Dance at 7:30 pm to 11:00 pm.

Location: VFW Post 2111 Hall (not affiliated with NA).

Address: 299 "I" Street, Chula Vista, CA 91910

Activities: Costume Contest with Prizes.

Tickets: \$10.00 in advance; \$7.00 Recovery Homes in advance; \$12.00 at the door.

Food: \$6.00 Dinner Plate with Soda.

Purchase Tickets: Phil 619-253-2195; Patrick 619-987-4167, Lori 619-274-5330.

SDICRSCNA OUTREACH COMMITTEE PRESENTS

"ADDICTS ON ASPHALT #74 TO BORREGO SPRINGS"

Date: Sunday, November 2, 2008.

Meet-up Time: 2:00 pm.

Meet-up Location: Regional Service Office.

Address: 4689 Felton Street, Normal Heights, CA 92116

Meeting Time: 7:00 pm.

Meeting Location: Borrego Springs Alano Club (not affiliated with NA).

Meeting Address: 3064 Borrego Springs Road, Borrego Springs, CA 92004

Rides/Info: Juan 619-285-1043; Vicky 619-246-6951; Scott 858-277-6438; Chip 619-921-7184.

SDICRSCNA REGIONAL DELEGATES PRESENTS "TEAM BUILDING WORKSHOP"

Learn about Communications, Leadership Responsibility and Our Service System!

Date/Time: Saturday, November 8, 2008, 9:00 am to 11:00 am.

Location: San Marcos Community Center (not affiliated with NA).
Address: 3 Civic Center Drive, San Marcos, CA 92069
Food: **Free Breakfast Provided!**
Questions: Pam 858-733-0825, Nila 760-855-9895.

BEACH AREA ACTIVITIES COMMITTEE PRESENTS
 "TRADITIONS AND DESSERT WORKSHOP"

Date/Time: Saturday, November 8, 2008, 12:00 noon to 4:00 pm.

Learn about applying the Twelve Traditions of NA in your daily affairs!

3 Speakers, lots of Fellowship. Trophy for Best Homemade Dessert.

Location: Holy Cross Lutheran Church (not affiliated with NA).

Address: 3450 Clairemont Drive, Clairemont, CA 92117

Food: **Free Desserts and Coffee!**

Contact: Ali 619-368-4384, Pam 858-733-0825, Dutch 619-913-2494, Daryl 619-379-8627.

BEACH AREA ACTIVITIES COMMITTEE PRESENTS
 "THANKSGIVING DINNER AND MARATHON MEETINGS"

Date/Time: Thursday, November 27, 2008, 12:00 noon to 6:00 pm.

Meetings every hour, Volunteers needed, Let your Gratitude show!

Location: Holy Cross Lutheran Church (not affiliated with NA).

Address: 3450 Clairemont Drive, Clairemont, CA 92117

Food: **Free Food, Free Coffee, Free Recovery!**

Pot Luck, please bring something to share.

Contact: Ali 619-368-4384, Pam 858-733-0825, Dutch 619-913-2494, Daryl 619-379-8627

That no addict seeking turkey need ever starve

BEACH AREA ACTIVITIES COMMITTEE PRESENTS
 "ICE SKATING AND PIZZA PARTY"

Date: Saturday, December 13, 2008.

Time: Food served 11:30 am to 12:30 pm, Ice Skating 12:30 pm to 4:00 pm

Come and Fellowship with us. It's all about Unity!

We couldn't reserve the rink so wear a white shirt so we will know who is part of our family

Location: Ice Town in University Town Center(not affiliated with NA).

Address: 4545 La Jolla Village Drive, San Diego, CA 92122

Food: Pizza and Drinks

Donation: All for only \$10.00. All ages welcome!

Tickets: Ali 619-368-4384, Pam 858-733-0825, Dutch 619-913-2494, Daryl 619-379-8627

That no addict seeking skates need ever go barefoot.

SDICRSCNA OUTREACH COMMITTEE PRESENTS
 "ADDICTS ON ASPHALT #75 TO CHULA VISTA"

Date: Wednesday, December 17, 2008.

Meet-up Time: 7:00 pm.

Meet-up Location: Taco shop.

Address: Somewhere in Chula Vista

Meeting Time: 8:00 pm.

Meeting Location: Southern Baptist Church (not affiliated with NA).

Meeting Address: 115 Spruce Road, Chula Vista, CA 91911

Rides/Info: Juan 619-285-1043; Vicky 619-246-6951; Scott 858-277-6438; Chip 619-921-7184.

BEACH AREA ACTIVITIES COMMITTEE PRESENTS
 "HOLIDAY DINNER AND MARATHON MEETINGS"

Date/Time: Thursday, December 25, 2008, 12:00 noon to 6:00 pm.

Meetings every hour, Volunteers needed, Let your Gratitude show!

Location: Holy Cross Lutheran Church (not affiliated with NA).

Address: 3450 Clairemont Drive, Clairemont, CA 92117

Food: **Free Food, Free Coffee, Free Recovery!**

Pot Luck, please bring something to share.

Contact: Ali 619-368-4384, Pam 858-733-0825, Dutch 619-913-2494, Daryl 619-379-8627.

That no addict seeking food need ever starve.

UNITED EAST COUNTY PUBLIC INFORMATION COMMITTEE PRESENTS
"INTRODUCTION TO NARCOTICS ANONYMOUS WORKSHOP"

This is a workshop designed to assist the newcomer or anyone else interested in learning more about our fellowship. Panel presentation will be followed by question and answer period.

Date/Time: 1st and 3rd Tuesday of every month, 6:00 pm to 7:00 pm.

Location: Grace Covenant Church (not affiliated with NA).

Address: 9140 Akard Street, Spring Valley, CA 91977

BEACH AREA AD-HOC COMMITTEE PRESENTS
"YOUTH IN RECOVERY WORKSHOP"

*An ad-hoc committee has been formed to look into how to better serve youth in recovery in the Beach Area. They are hoping to expand their purpose and become part of the Regional Activities Committee. **If you would like to participate, please attend the next meeting.***

Date/Time: Please call Nick B 619-884-6955

Location: Regional Service Office.

Address: 4689 Felton Street, Normal Heights, CA 92116

For More Information: Nick B 619-884-6955

Respectfully submitted,
Bob L.

Attachment #
3

Subcommittee Report

Date: Nov, 1, 2008

Committee: Activities

<p>-Part 1- Old Business (Report on previous month's business)</p>	<p>Traditions & Dessert Nov 8th Thanksgiving Potluck Nov. 27 Ice Skating Pizza Party Dec. 13 Holiday Potluck Dec. 25</p>																						
<p>-Part 2- New Business (Report on current and future activities)</p>	<p>Looking For a Vice-Chair & People willing To do Service please come the first + third Thurs @ 7:00pm @ Beryl 2058</p>																						
<p>-Part 3- Money Matters</p>	<p>1. Enter the date for the BASIC meeting this report will be submitted ▶</p> <p>2. NOTE: The following financial information should be for the month ending before the date entered in line 1.</p> <p>3. Monthly Budget (If your committee operates on a capital reserve system, enter -0-) ▶</p> <p>4. Printing expenses (enter all costs for flyers, etc. & attach receipts to this form) ▶</p> <p>5. Other Expense # 1 ▶</p> <p>6. Other Expense # 2 ▶</p> <p>7. Other Expense # 3 ▶</p> <p>8. Other Expense # 4 ▶</p> <p>9. Other Expense # 5 ▶</p> <p>10. Add lines 4 through 9. This is your REQUESTED REIMBURSEMENT. ▶</p> <p>11. If line 10 is more than line 3, then subtract line 3 from line 10. This is the EXCESS OVER YOUR MONTHLY BUDGET. (You must submit a motion for approval of this amount. If line 10 is less than line 3, then enter -0-.</p> <table border="1" data-bbox="1388 1425 1533 1962"> <tr><td>1</td><td>Nov</td></tr> <tr><td>2</td><td>Sept</td></tr> <tr><td>3</td><td></td></tr> <tr><td>4</td><td></td></tr> <tr><td>5</td><td></td></tr> <tr><td>6</td><td></td></tr> <tr><td>7</td><td></td></tr> <tr><td>8</td><td></td></tr> <tr><td>9</td><td></td></tr> <tr><td>10</td><td></td></tr> <tr><td>11</td><td></td></tr> </table>	1	Nov	2	Sept	3		4		5		6		7		8		9		10		11	
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Beach Area Service Committee
Literature Sales Report for the **November 2008** BASC Meeting

After the **October 2008** BASC Meeting and Other Sales
We have:

\$142.31	In the bank
\$ 22.12	In the cash box
\$2099.93	In inventories on hand after the October Meeting & Other Sales

\$2264.36	In Total Monies and Inventory
- 14.36	Donation to BASC at this Month's Meeting

\$ 2250.00	BASC Guidelines Budget

To get your Literature Order EARLY and HAVE IT WAITING FOR YOU when you arrive at the BASC Meeting each month,

Or ... if you need any literature, Key Chain Tokens or Bronze Medallions in between BASC Meetings, contact me at:

Dawn G.
(858) 384-6586

Thank You for letting us be of Service!!

Date ▶ 11-01-08

Committee ▶ Outreach

<p>- Part I -</p> <p style="text-align: center;">Old Business</p> <p>(Report on previous month's business)</p>	<p style="text-align: center; font-size: 1.2em;">None</p>																																												
<p>- Part II -</p> <p style="text-align: center;">New Business</p> <p>(Report on current and future planned activities)</p>	<p style="text-align: center; font-size: 1.2em;">Starter Kit purchased for Wednesday Night Willingness Literature was stolen.</p>																																												
<p>- Part III -</p> <p style="text-align: center;">Money Matters</p>	<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%; text-align: center;">1</td> <td style="width:65%;">Enter the date for the BASC meeting this report will be submitted ▶ <u>11-01-08</u></td> <td style="width:5%;"></td> <td style="width:25%;"></td> </tr> <tr> <td style="text-align: center;">2</td> <td>NOTE. The following financial information should be for the month ending before the date entered in line 1.</td> <td></td> <td></td> </tr> <tr> <td style="text-align: center;">3</td> <td>Monthly Budget. (See BASC Guidelines for your committee. If your committee operates on a capital reserve system enter -0-)</td> <td style="text-align: center;">3</td> <td></td> </tr> <tr> <td style="text-align: center;">4</td> <td>Printing expenses. (Enter all costs associated with printing flyers, brochures, etc. Attach all receipts by staple to this form)</td> <td style="text-align: center;">4</td> <td></td> </tr> <tr> <td style="text-align: center;">5</td> <td>Other Expense #1 ▶ <u>Starter Kit</u></td> <td style="text-align: center;">5</td> <td style="text-align: right;">23.50</td> </tr> <tr> <td style="text-align: center;">6</td> <td>Other Expense #2 ▶ _____</td> <td style="text-align: center;">6</td> <td></td> </tr> <tr> <td style="text-align: center;">7</td> <td>Other Expense #3 ▶ _____</td> <td style="text-align: center;">7</td> <td></td> </tr> <tr> <td style="text-align: center;">8</td> <td>Other Expense #4 ▶ _____</td> <td style="text-align: center;">8</td> <td></td> </tr> <tr> <td style="text-align: center;">9</td> <td>Other Expense #5 ▶ _____</td> <td style="text-align: center;">9</td> <td></td> </tr> <tr> <td style="text-align: center;">10</td> <td>Add lines 4 through 9. This is your REQUESTED REIMBURSEMENT Excess over Monthly Budget. If line 10 is more than line 3, then subtract line 3 from line 10. This is the EXCESS OVER YOUR MONTHLY BUDEGT. (You must submit a motion for approval of this amount). If line 10 is less than line 3, then enter -0-</td> <td style="text-align: center;">10</td> <td style="text-align: right; font-size: 1.2em;">23.50</td> </tr> <tr> <td style="text-align: center;">11</td> <td></td> <td style="text-align: center;">11</td> <td></td> </tr> </table>	1	Enter the date for the BASC meeting this report will be submitted ▶ <u>11-01-08</u>			2	NOTE. The following financial information should be for the month ending before the date entered in line 1.			3	Monthly Budget. (See BASC Guidelines for your committee. If your committee operates on a capital reserve system enter -0-)	3		4	Printing expenses. (Enter all costs associated with printing flyers, brochures, etc. Attach all receipts by staple to this form)	4		5	Other Expense #1 ▶ <u>Starter Kit</u>	5	23.50	6	Other Expense #2 ▶ _____	6		7	Other Expense #3 ▶ _____	7		8	Other Expense #4 ▶ _____	8		9	Other Expense #5 ▶ _____	9		10	Add lines 4 through 9. This is your REQUESTED REIMBURSEMENT Excess over Monthly Budget. If line 10 is more than line 3, then subtract line 3 from line 10. This is the EXCESS OVER YOUR MONTHLY BUDEGT. (You must submit a motion for approval of this amount). If line 10 is less than line 3, then enter -0-	10	23.50	11		11	
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Date Nov 1, 2008

Income:

{	Groups	\$	<u>350.43</u>	-
	7 th Tradition	\$	<u>11.75</u>	
	T-Shirt	\$	<u>30.00</u>	
	Activities Exc	\$		
	Lit Sales Exc	\$	<u>14.36</u>	

Total Income

\$ 406.54 → \$ 406.54

Expenses: Cash

Payable To

Amount

\$ _____
\$ _____
\$ _____
\$ _____

Total

\$ _____ → -\$ 0

This Month Cash Deposit

\$ 406.54

①

Last Month Bank Balance

+\$ 1616.50

\$ 2023.04

Outstanding checks

Chk# Payable To

_____	_____
_____	_____

Total

Amount

\$ _____
\$ _____
\$ _____

→ -\$ 0

Expenses: Checks

Chk# Payable To

<u>1605</u>	<u>Moose</u>
<u>1606</u>	<u>Kanwa</u>
<u>1607</u>	<u>Lit Sale (OE)</u>

Total

Amount

\$ <u>50 -</u>
\$ <u>42.47</u>
\$ <u>23.50</u>
\$ _____
\$ _____

→ -\$ 115.97

\$ 1907.07

②

Budgets for commities:

		Remain	Pay	=	New
H&I	(300/qtr)	<u>300</u>	-	=	_____
Lit. Review	(100/qtr)	<u>100</u>	-	=	_____
Outreach	(250/qtr)	<u>206.90</u>	- <u>23.50</u>	=	<u>183.40</u>
PI	(100/qtr)	<u>100</u>	-	=	_____
Minutes	(150/qtr)	<u>102.39</u>	- <u>42.47</u>	=	<u>59.92</u>
T-shirts Res	(650max)	<u>650</u>	-	=	_____
Act. Res.	(1000max)	-	-	=	_____
BASC Res.	(175/qtr)	<u>125</u>	- <u>50</u>	=	<u>75</u>
Other		-	-	=	_____

Total Budgeted Reserves/qtr

\$ 1584.29 - → -\$ 1428.32

*note(1725/qtr)

Donation to RSO

115.97

\$ 478.75

(actual donation) \$406.54